

Andhra Pradesh State Road Transport Corporation



(For the period 1st April 2020 to 31st January 2021)

AT A GLANCE		FOR JAN 21	UPTO 31-01-2021		2019-2020		
Over View (Jan - 2021)							
1	Number of Depots	128	128		128		
2	Number of Regions/Zones	12/4	12/4		12/4		
3	No.of Zonal work shops	4	4		4		
4	No.of Tyre Retreading Shops	4	4		4		
5	Transport Academy/Staff training colleges	1/4	1/4		1/4		
6	No.of Despensaries/Hospitals	20	20		20		
7	No.of Bus Stations	423	423		423		
8	No. of Bus Shelters	274	274		274		
Schedules & Fleet:-							
9	No.of Schedules (As on 31-01-2021)Rtc=8265+Hire=2318	10583	10583		10946		
10	No.of Held Buses (As on 31-01-2021)Rtc=9204,Hire=2318	11522	11522		11834		
Type-wise fleet:-				%		%	
11	A.C. BUSES: (N/R=12, VNL-27, AMVT-72, Dolphin-18 GRD+ 2, GRD-46, INDRA-184, SL(AC)-4)	365	365	3.17	367	3.11	
12	Non A/c (S.Lux-1374, Ult/Dlx-691, Exp-1848, Ghat-434)	4347	4347	37.73	4454	37.69	
13	Rural Transport (Palle Velugu 5567, Ultra Pvg 89)	5656	5656	49.09	5668	47.96	
14	Urban Transport (MLA/c-30, M/dlx-7, M/Exp- 451, C/ord-666)	1154	1154	10.02	1345	11.38	
Operational Key Indicators:							
15	Total No.of Routes	3800	3800		3800		
16	a)Villages Connected	14123	14123		14123		
	b) villages unconnected	3669	3669		3669		
17	Average Daily Earnings (Rs in Lakhs)	1177.70	487.54		1306.51		
18	Average Daily Volume of Operation(Kms.in Lakhs)	37.44	16.43		41.73		
19	Occupancy Ratio (%)	66.85	63.06		75.32		
20	Earning per Kilometer (EPK) In Rs.	31.45	29.67		31.31		
21	A.V.U (KMs per bus per day)	325	170		351		
22	E.P.B (Earnings in Rs. per Bus per day)	10235	5057		10998		
23	No.of Passengers Transported per day (In lakhs)	30.03	22.34		70.05		
24	Punctuality(%)	94	94		93		
25	Rate of Accident per 1 lakh Kms	0.05	0.05		0.06		
Mechanical Key Indicators:							
26	Fleet Utilisation (%)	88.15	38.45		99.55		
27	HSD KMPL (Kms/Ltrs)	5.24	5.29		5.10		
28	LUB KMPL TOTAL(Kms/Ltrs)	2055	2033		1744		
29	Avg.Tyre Life (Kms in Lakhs)	2.24	2.24		2.13		
30	Rate of Break-downs per 10,000 Kms	0.03	0.03		0.03		
Personnel Key Indicators:-							
31	Employees (As on 16-01-2021)	51400	51400		51928		
32	BSR (On Held)	4.93	4.93		4.87		
33	Crew Utilisation (In Kms)	184	82		194		
FINANCIAL PERFORMANCE:-							
34	For the Year 2019-20 (Provisional)	Profit/Loss (Rs.in Crs.)		-1252.90			
		Profit/Loss(In paise per km)		-821			
FOR AND UPTO JAN 2021 (for the year 2020-21)		FOR JAN 21	Upto JAN 2021	Upto JAN -2020	Upto Mar-2020	Upto Mar-2019	Variance
35	Gross Earnings per Km(in Paise.)	3686	3555	3825	3828	3822	6
36	Cost per Km (in Paise)	5078	8635	4514	4649	4432	217
37	Profit/Loss(Rs in Crores)	-164.34	-2565.63	-901.13	-1252.90	-961.28	-291.62
38	Profit/loss(In Paise.)	-1392	-5080	-689	-821	-610	-211